ATLANTIC HIGH SCHOOL MODERNIZATION PROJECT PROJECT #0862-8206

HISTORY:

01/16/02 Board Report 13D-2 for a Re-use Agreement with Schenkel Shultz Architecture in the amount of \$900,000.00

08/18/03 Increased PO to cover Reimbursables, Reference Invoice #10 in the amount of \$365.75

01/22/03 Special Meeting Item #4 for an Agreement for CM@Risk Services & Pre-Construction Fees of \$243,620.00 to Centex Rooney Construction

02/03/03 Special Meeting Item #1 for Amendment to the Agreement establishing the GMP in the amount of \$53,166,380.00 to Centex Rooney Construction

07/31/03 Notice-to-Proceed

693 Original Contract Days

05/24/05 Original Substantial Completion

06/23/05 Original Final Completion

						Estimated			
	Board	Board	Dollar	#	Additional	Construction	Errors	Cause	Construction Change Directive (CCD)
CO#	Item	Date	Amount	Days	Services	Cost	Omissions	Code	Change Order Proposal Request (COPR)
									Additional Architectural Services (Item #1) for the redesign of the prototype
									high school to meet the requirements of the revised educational specifications,
	12B-1	02/19/03			147,710.00.			S	which increased the student station count to 2,500.
									Additional Architectural Services (Item #2) for the redesign of the prototype
									high school to include the addition of a Career Academy and additional civil
	12B-1	02/19/03			378,755.00			S	engineering services to submit to South Florida Water Management District.
1	PM11	03/16/05	35,950.00					S	COPR #1 for funding of upgraded electronic school marquee sign.
				-					Additional Architectural Services to design distribution changes to
	PM1	06/29/05			2,289.92	2,275.00		S	accommodate shop equipment in Building 5, Room 108C.
	1 1411	00/27/03			2,207.72	2,273.00			associational of equipment in Banding 5, 110011 10001
									·
		TOTALS	35,950.00	0	528,754.92		0.00		
		ORIG SUM	53,410,000.00		900,365.75				
		REV SUM	53,445,950.00		1,429,120.67				
		% CO'S	0.07%		58.73%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT O	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$35,950.00	0.07%
E = Design Error	\$0.00	0.00%	U = Unforeseen Condition	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z - Outside Agency	\$0.00	0.00%

PM1 ATLANTIC HIGH SCHOOL MODERNIZATION PROJECT PROJECT #0862-8206 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Original Architectural Services	\$ 900,365.75
Additional Architectural Services to date	\$ 526,465.00
Additional Architectural Services (this item)	\$ 2,289.92
Adjusted Purchase Order	\$ 1,429,120.67

Construction costs are estimated to be approximately \$2,275.00 funded from the GMP contingency as CCA #182.

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$2,289.92.

• The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.