

**PM1
ATLANTIC HIGH SCHOOL
MODERNIZATION PROJECT
PROJECT #0862-8206
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Original Architectural Services	\$ 900,365.75
Additional Architectural Services to date	\$ 526,465.00
Additional Architectural Services (this item)	\$ 2,289.92
Adjusted Purchase Order	\$ 1,429,120.67

Construction costs are estimated to be approximately \$2,275.00 funded from the GMP contingency as CCA #182.

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$2,289.92.

- The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.